

Use of CDBG Funds by GRAND JUNCTION, CO FROM 09/01/2001 TO 08/31/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$405,000.00	60.62%
Subtotal for: ACQUISITION			\$405,000.00	60.62%
21A	AP	General Program Administration	\$23,025.70	3.45%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$23,025.70	3.45%
14B	HR	Rehabilitation: Multi-Unit Residential	\$6,366.20	0.95%
Subtotal for: HOUSING			\$6,366.20	0.95%
03B	PI	Centers for the Disabled/Handicapped	\$40,000.00	5.99%
03G	PI	Parking Facilities	\$15,000.00	2.25%
03J	PI	Water/Sewer Improvements	\$178,751.60	26.75%
Subtotal for: PUBLIC IMPROVEMENTS			\$233,751.60	34.99%
Total Disbursements			\$668,143.50	100%